

**THE BOROUGH, CITY AND COUNTY COUNCILS OF CAERPHILLY, CARDIFF,
MONMOUTHSHIRE, NEWPORT AND THE VALE OF GLAMORGAN**

PROSIECT GWYRDD JOINT COMMITTEE

REF: 02-20

DATE: 01.12.20

PROSIECT GWYRDD UPDATE REPORT FOR JOINT COMMITTEE

REPORT OF: SENIOR RESPONSIBLE OFFICER

AGENDA ITEM: 5

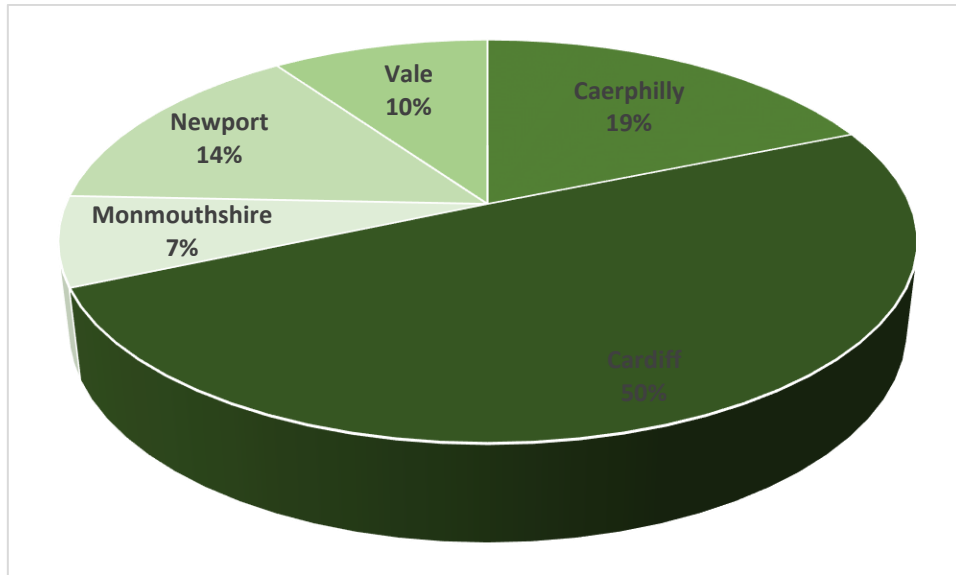
Background

1. At previous Joint Committee meetings Update Reports on the Prosiect Gwyrdd Contract have been provided, this report provides a further update in relation to this contract.

Contract Update

2. As reported at the May meeting, Pennon Group's anticipated sale of Viridor to KKR was concluded in July this year.
3. During July the PG Partner authorities delivered their one millionth tonne of waste to the facility. Some of this was delivered under an interim contract which was in place prior to waste being delivered under the PG Contract. July also marked the two millionth tonne of waste being processed at Trident Park ERF.
4. The annual maintenance outage for Trident Park was carried out during September and October. During this period a proportion of the Partnership's waste was diverted for treatment at Viridor's Ardley and Avonmouth Energy Recovery Facilities in line with the contract. All works were completed as per the outage schedule and both lines at the facility were returned to service.
5. On 4th September Extinction Rebellion set up a protest outside of Trident Park ERF preventing access to the facility for the delivery of Contract Waste. As a result of this the Contingency Plan was put into action and Contract Waste was diverted to two Contingency Delivery Points, within Cardiff. The waste from the contingency delivery points was transferred to either Trident Park or Ardley ERF. Following the disruption to deliveries on the 4th September there was no further protestor action or interruption to deliveries.

- During April to September 2020 a total of 93,999 tonnes of residual waste was sent to the Prosiect Gwyrdd Contract, with all of the residual waste being treated at Trident Park.
- Proportion of Contract Waste Delivered April – September 2020 by Partner Authority:



- From the waste delivered 16,866 tonnes of the Incinerator Bottom Ash was recycled, 508 tonnes of the Air Pollution Control Residue was recycled, 1,804 tonnes of metals was recycled.
- In April to September 2020 Viridor achieved all of the five Key Targets:

Key Target	Target Percentage	Actual Percentage
The Contractor's Guaranteed Unprocessed Landfill Target Percentage	0.0%	0.0%
The Contractor's Guaranteed Maximum Percentage of Contract Waste to Landfill	2.1%	0.34%
The Contractor's Guaranteed IBA Recycling Target Percentage	100.0%	100.0%
The Contractor's Guaranteed BMW Diversion Target Percentage	100.0%	100.0%
the Contractor's Guaranteed Un-reprocessed IBA Target Percentage	0.0%	0.0%

- As a requirement of revenue support from WG the facility is required to be CHP ready and to achieve and maintain R1 Status. Trident Park submitted the final stage 3 report to Natural Resources Wales confirmed with an annual figure of 0.76 which is in excess of the 0.65 requirement.
- The Incinerator Bottom Ash is currently being recycled by Days Aggregates at their facility in Avonmouth.

12. The Air Pollution Control Residue is currently either being recycled by O.C.O. Technology Ltd previous called Carbon8 Aggregates at their facility in Avonmouth or landfilled by Grundon (Waste) Ltd at their Gloucestershire facility.
13. Further to the June 2019 Joint Committee presentation on the proposed Cardiff Heat Network, we understand discussions between Cardiff and Viridor have progressed. We are in the progress of managing any change this may present in line with the established contract processes.

Community and Community Benefit Fund

14. During 2020 to date the Prosiect Gwyrdd Community Benefits Fund Panel has met three times, where a total of £14,882 was awarded between eight community initiatives based with the Prosiect Gwyrdd Partnership Local Authority areas, the panel will be meeting once more this financial year. A breakdown of the projects supported this year to date, is detailed in the table below.

15. Breakdown of 2020/21 Prosiect Gwyrdd and Viridor Community Fund Awards

Organisation	Region	Contribution
April 2020		
Cardiff Central Youth Club – gymnastics equipment	Cardiff	£2,904.00
Fairwater Social Juniors FC	Cardiff	£1,075.69
Newport Litter Pickers - equipment	Newport	£841.80
Pentwyn - Llanederyn Litter Pickers	Cardiff	£954.45
Berllan Deg PTA – equipment for new school activities	Cardiff	£2,295.62
September 2020		
Cardiff Rivers Group – cleaning equipment and training	Cardiff	£1,210.00
Ministry of Life – audio equipment	Cardiff	£2,700.00
VOG Brass Band – stands and instrument	Vale of Glamorgan	£2,900.00

16. Details of the funding criteria and how to apply can be found at: <https://viridor.co.uk/our-operations/energy/energy-recovery-facilities/cardiff-erf/community>

Financial Implications

17. There are no direct financial implications arising from this update report. The financial arrangements between the Partnership and Viridor will operate in accordance with the Contract and in particular the Payment Mechanism.

Legal Implications

18. There are no direct legal implications associated with this report

Recommendations

19. To note the content of this report.

Matt Wakelam
Senior Responsible Officer, Prosiect Gwyrdd
01 December 2020

